

Work Allocations		Actuals to 06/08/12	Remaining	Committed	Approved Plan (18/04/12)	Variance	Status at 06/08/12
Job No	Title						
1. ASSURANCE WORK							
LCC Core Financial Systems							
11/0829	Transactional Applications - Housing Rents	4	0	4			✓
11/0833	Asset Management	3	0	3			✓
11/0842	Purchase Ordering and Creditor Payments 2011/12	16	0	16			✓
12/0857	Purchase Ordering and Creditor Payment Process within Environmental Services	8	10	18			⚠
Sub-total - Core Financial Systems		31	10	41	60	19	
Revenues Shared Service - Financial Systems							
11/0835	Council Tax (Preston)	4	0	4			✓
11/0839	Housing and Council Tax Benefit (Preston)	2	0	2			✓
Sub-total - Revenues Shared Services		6	0	6	85	79	
Core Management Arrangements							
12/0846	National Fraud Initiative 2012/13	5	10	15			⚠
Sub-total - Core Management Arrangements		5	10	15	110	95	
Risk Based Assurance Work Programme							
11/0830	Consultancy Commissioning and Procurement Arrangements - CBRE & Cobbetts	2	0	2			✓
11/0831	Williamson Park	0	0	0			✓
11/0837	Complaints	6	0	6			✓
11/0844	Festival Market - Income Management Arrangements	2	0	2			✓
12/0847	AONB	15	5	20			⚠
12/0850	Corporate Whistleblowing Arrangements	23	2	25			⚠
12/0851	Disabled Facilities Grant (DFG)	8	0	8			✓
12/0855	Septic Tanks	4	7	11			⚠
12/0856	Information Security and the Use of Emails	2	10	12			⚠
Sub-total - Risk Based Assurance Work		62	24	86	135	49	
Follow-Up Reviews		17	38	55	60	5	∞
SUB-TOTAL - ASSURANCE WORK		121	82	203	450	247	
2. CONSULTANCY WORK							
Support Work (projects and other)							
12/0845	LDCVS	3	0	3			✓
10/0509	RIPA Monitoring and Central Register	1	1	2			∞
12/0848	Governance Annual Review & Statement 2011/12	7	1	8			⚠
11/0838	Payroll/HR Systems Replacement	0	5	5			⚠
10/0807	Information Management Group	1	1	2			∞
12/0849	Complaints Officer Working Group	20	5	25			⚠
12/0858	Public Services Network Code of Connection - Access Controls	2	8	10			⚠
Sub-total - Support Work		34	21	55	30	-25	
Ad-Hoc Advice		31	34	65	65	0	∞
SUB-TOTAL - CONSULTANCY WORK		65	55	120	95	-25	
3. OTHER							
11/0392	Deputy s151 Officer Duties	9	6	15			∞
SUB-TOTAL - OTHER		9	6	15	15	0	
4. AUDIT MANAGEMENT							
11/0172	Committee Work	3	12	15			∞
11/0189	Audit Planning & Monitoring	13	27	40			∞
SUB-TOTAL - AUDIT MANAGEMENT		16	39	55	55	0	
5. CONTINGENCIES							
Investigations		10	0	10	30	20	
General Contingency		0	0	0	40	40	
SUB-TOTAL - CONTINGENCIES		10	0	10	70	60	
TOTALS		221	182	403	685	282	

Key: ✓ Completed ⚠ In Progress ⚠ Not Yet Started ∞ Continuous or Multi-Year Activity

CFwd Carried Forward to 2013/14 Plan

✗ Abandoned